

Government of Jammu and Kashmir
Planning and Development Department

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Sub:- Re-orientation of Planning & Development Department.

Ref:- Cabinet Decision No: 17/02/2016, dated:27.4.2016.

Government Order No:- 207-PD of 2016.

Dated:-29-04 – 2016.

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Sanction is hereby accorded to the reorientation of Planning & Development Department to be henceforth named as "Planning, Development and Monitoring Department (PD & MD)" comprising the following five Divisions:

- (i) Development Strategy Division
- (ii) Project Formulation Division
- (iii) Area Planning Section
- (iv) Project Monitoring & Evaluation Division
- (v) Coordination Division

2. The re-oriented Department shall, inter-alia, have the following mandate and functions:

- (i) Workout a comprehensive long term development strategy: and take steps to address development challenges and concerns in the medium term and short term requirements.
- (ii) Finalize a comprehensive Public Expenditure Policy.
- (iii) Documentation of best practices: knowledge sharing and dissemination.
- (iv) Finalizing capital budget allocations based on discussions with the line departments: allocation/release of funds relating to the Capital Expenditure Budget; mid course review of expenditure.
- (v) Implementation of announcement/commitments of the Hon'ble Chief Minister.

- (vi) Finalization of allocations in respect of annual District Capex budget; allocation/release of funds relating to the Capital Expenditure Budget.
- (vii) Conduct of the meetings of the District Development Boards (DDBs).
- (viii) Implementation of decisions taken by District Development Boards.
- (ix) Formulation of DPRs of projects of more than Rs.10 crore.
- (x) Empanelment of consultants for preparation of DPRs in respect of projects relating to various sectors.
- (xi) Standardisation of type designs and building specifications (by way of specifying norms and working out templates).
- (xii) Dealing with cost escalations.
- (xiii) Road map for meeting liabilities.
- (xiv) Programme Evaluation.
- (xv) Direct project monitoring (mega projects) on a regular basis.
- (xvi) Oversight and monitoring of projects (above Rs.10 crore)
- (xvii) Provision of feed back to line departments.
- (xviii) Ensuring mid course correction wherever required.
- (xix) Nodal point (support) to Chief Secretary on all issues relating to prestigious projects relating to Railways, development of Highways, IT networks, gas pipelines etc.
- (xx) Back stopping support on PRAGATI.
- (xxi) Coordination for time bound completion of Centrally Sponsored Schemes (CSS) and mega Flagship programmes.
- (xxii) Capacity building efforts – comprehensive plan and strategies for upgradation of available human resource.
- (xxiii) Initiatives for institution building and revival.

3. The Directorate of Economics & Statistics shall continue to operate as per existing mandate, structure and functions.

4. The precise structure of the reoriented entity, particularly the functional organisational structure, will be separately notified in due course of time.

Sd/=
(B.B. Vyas)

Financial Commissioner,
Planning and Dev. Department.

Copy to the:

1. Vice Chairman & Director General, J&K IMPARD.
2. All Financial Commissioners, J&K.
3. Director General of Police, J&K,.
4. All Principal Secretaries to Government..
5. Principal Secretary to the Governor.
6. Principal Secretary to the Hon'ble Chief Minister.
7. All Commissioner/Secretaries to Government.
8. Divisional Commissioner, Kashmir/Jammu.
9. Director General Information, J&K.
10. All Heads of Departments/Managing Directors.
11. Registrar General, J&K High Court, Jammu.
12. Secretary, J&K State Information Commission.
13. Secretary Public Service Commission.
14. All Deputy Commissioners.
15. Secretary, J&K State Water Resources Regulatory Authority.
16. Secretary, J&K Legislative Assembly/Council.
17. Chief Executive Officer, Economic Reconstruction Agency.
18. Member-Secretary, J&K State Legal Service Authority,
19. Secretary, J&K State Social Welfare Board J&K .
20. Secretary, Services Selection Board.
21. Secretary, I&K Women Commission.
22. Secretary, J&K State Advisory Board for Welfare & Development of other Backward Classes.
23. Secretary, J&K Academy of Art, Culture & Languages.
24. Secretary, I&K State Accountability Commission, Srinagar.
25. Secretary, I&K Backward Classes Commission, J&K Srinagar.
26. Secretary, J&K State Advisory Board for Pahari Speaking People.
27. Secretary, I&K State Advisory Board for Development of Gujjar & Bakerwal.
28. Secretary, J&K State Electricity Regulatory Commission.
29. Secretary, J&K State Advisory Board for Development of Kissans.
30. Controller, Drug & Food Control Organization.
31. Mission Director, National Rural Health Mission,.
32. General Manager, Government Press, Srinagar/Jammu.
33. Private Secretaries to all Hon'ble Cabinet Ministers/Hon'ble Ministers of State..
34. Private Secretary to FC(P&DD).
35. Private Secretary to the Chief Secretary.
36. Government Order file/Stock file Website.

Sd/=

(S. Bilal Ahmad)

Director,

Planning and Dev. Department.